

**NGVFD Budget
2023 - 2024**

INCOME	
Donations	\$1,000.00
HST Refund	\$10,000.00
Pop & Chip Sales	\$500.00
Tax Levy	\$295,000.00
Other Income (Municipal grants)	\$6,000.00
Firefighters 50/50	\$28,000.00
Ways and Means	\$0.00
TOTAL INCOME	\$340,500.00
OPERATING EXPENSES	
Bank Charges	\$300.00
Banquet Expense	\$0.00
Dry Hydrant Expense	\$1,000.00
Dues & Fees	\$1,500.00
Fuel & Oil for Vehicles	\$10,000.00
HST	\$12,000.00
Insurance	\$25,000.00
Bursary in Memory of Ritchie Joudrey	\$500.00
Interest Expense on Truck Loans	\$60,000.00
Meetings(CISD,etc)	\$200.00
Sick and Visiting	\$100.00
Snow Removal	\$7,000.00
Storage for Retired Engine #3	\$600.00
Travel - non training	\$150.00
Travel - training	\$500.00
Other Miscellaneous	\$200.00
Pop & Chip Expense	\$2,500.00
Postage & Office Expense	\$300.00
Training Costs	\$5,000.00
Social Activities	\$250.00
Total Operating Expenses	\$127,100.00
Purchasing	
Building	\$1,000.00
Bunker Gear	\$12,000.00
Equipment	\$20,000.00
Uniform	\$2,000.00
Radios & Pagers	\$3,000.00
TOTAL Purchasing	\$38,000.00

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2023 - 2024**

Repairs & Maintenance	
Building Maintenance	\$10,000.00
Equipment repairs	\$12,000.00
Vehicle Repairs	\$18,000.00
TOTAL Repairs & Maintenance	\$40,000.00
Utilities	
Alarm Answering Service	\$4,000.00
Heat	\$11,000.00
Electricity	\$4,500.00
Telephone & Internet	\$2,000.00
TOTAL Utilities	\$21,500.00
Loan Repayment (Principal only)	\$106,250.00
TOTAL EXPENSES	\$332,850.00
OVERALL TOTAL (surplus)	\$7,650.00
<u>Tax Rate Proposal: Area tax rate unchanged at 0.15 per \$100 of assessment.</u>	